



District 18 Toastmasters

Distinguished District

**REVOLUTIONIZE
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2010 Spring District Council Meeting

– Credentials Packet –

- District Council Meeting Agenda
- District 18 Standing Rules
- 2009 Fall District Council Meeting Minutes
- Alignment of Clubs within Areas and Divisions
- Nominating Committee Report
- 2009-2010 Mid Year Audit Report
- March 2010 Treasurer's Report
(Summary and Narrative)

When: May 8, 2010 at 10:55 AM

Where: Sheraton Dover Hotel • 1570 North Dupont Highway • Dover, DE 19901



District 18 Toastmasters

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Spring District Council Meeting Agenda

When: May 8, 2010 at 10:55 AM

Where: Sheraton Dover Hotel • 1570 North Dupont Highway • Dover, DE 19901

Pledge of Allegiance	Andrew Nerney, Sergeant At Arms
Reading of the District Mission	Area 11 Governor
Call to Order	Regina Bright-Edwards, Host Area 13 Governor
Welcoming Remarks	John Wilsford
Credentials Committee Report	John Wilsford
Special Rules of Order Review	Winston Sherman, Past District 18 Governor
Agenda Review and Approval	John Wilsford
Approve Filing of Minutes	John Wilsford
D18 Fall District Council Meeting	Karen Owens, District 18 Secretary
Adoption of Alignment of Clubs	Lynne Rea-Adams, Lt. Governor of Marketing
Nominating Committee Report	Ann Larrow, Nominating Committee Chair, Past District 18 Governor
Election of 2010-2011 District 18 Officers	
District Governor	
Lt. Governor of Education & Training	
Lt. Governor of Marketing	
Division Governors	
Approval of Mid-Year Audit Report	John Harshaw, Audit Committee Chair
Treasurer's Report	Thomas Richardson, District 18 Treasurer
Sr. Team Reports (4-5 Minutes Each)	
Lt. Governor of Marketing	Lynne Rea-Adams
Lt. Governor of Education & Training	J. Bobbe Frasier
Reports by Division Governors (1-2 Minutes Each)	
Division A	Mike Fuddy
Division B	Brian Olds
Division C	David Schultz
Division D	Frank Briggs
Division E	Ben Gugliotta
Division F	Rich Watkins
District Governor Report	John Wilsford
New Business	John Wilsford
Announcements	John Wilsford
Next Meeting	John Wilsford
Adjournment	John Wilsford

The District 18 Council meets twice a year at the Fall and Spring District Conferences and consists of the D18 Executive Committee and two representatives, the President and VP of Education from each club in District 18.

The District 18 Executive Committee consists of all Area Governors, Division Governors, District Governor, Lt. Governors, Public Relations Officer, Secretary, Treasurer, and Immediate Past District Governor.



District 18 Toastmasters

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2010 Spring District Council Meeting

District 18 Standing Rules

Standing Rules
District 18 District Council Meetings
2009-2010

1. **Participation:** Participation is limited to District 18 Executive Committee and two representatives, the President and VP of Education (or their appointed proxies) from each club in District 18 as defined by the District Bylaws.
2. **Appointment of Timer:** The District Governor will appoint an official timer for each meeting who shall stand or otherwise signal when the time authorized has expired.
3. **Motions:**
 - A. The maker and second of each motion and each speaker in debate shall state his or her name, club name or number, and represented District or Club Office when addressing the Chair.
 - B. The District Governor may request main motions and amendments be submitted in writing, signed by the maker of the motion, and presented to the Chair.
 - C. Only District Council members, proxy holders and designated Special Committee members may participate in discussions.
4. **Time Limit on Debate:**
 - A. Except for the member who moves, no member of the District Council shall speak in debate more than once on the same question or longer than one minute on the same question, except by permission of the District Council granted by a simple majority vote without debate.
 - B. Other than Elections, debate shall be limited on all matters coming before the District Council to a maximum of 15 minutes, except by permission of the District Council granted by a simple majority vote without debate.
5. **Decorum in Debate:** The following practices and customs observed by speakers and other members in an assembly assist the process of debate in a smooth and orderly manner.
 - A. Waiting to be recognized by the chair.
 - B. Confining remarks to the merits of the pending question.
 - C. Refraining from attacking a member or their motives.
 - D. Addressing all remarks through the chair.
 - E. Avoiding the use of members' names.
 - F. Refraining from disturbing the assembly.
6. **Time limit on Reports:** The District Governor shall designate to the District Council the time limit for each report prior to the meeting.
7. **Time limit on Announcements:** Announcements from the floor shall be limited to one minute.
8. **Time limit on Speeches:** Speeches in support of a candidate shall be limited to a maximum of two (2) minutes for each candidate for each office.
9. **Parliamentary Authority:** The rules contained in the current edition of Robert's Rules of Order, Newly Revised, 10th Edition, shall govern this Council Meeting in all areas to which they apply and in which they are not inconsistent with the Toastmasters International Bylaws, District policy, or these standing rules.
10. **Suspension and Amendment:** These standing rules may be suspended, rescinded, or amended after they are adopted by simple majority vote except items which pertain to District Bylaws requirements.



District 18 Toastmasters

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2010 Spring District Council Meeting

2009 Fall District Council Meeting Minutes

District 18 Fall Conference Business Meeting Minutes
November 7, 2009
Towson, MD

Call to Order and Pledge of Allegiance at 10:45 by John Wilsford, District 18 Governor.

The **District Mission** was read by Brian Olds, Division B Governor.

Welcome and Remarks by John Wilsford

- Purpose of the meeting is to share what we are doing and why.
- Unanimous consent is used to expedite voting on non-controversial issues.
- State “objection” or “I object” if you want to debate an issue.
- Comments are limited to voters and proxy holders only.

Credentials Committee Report was presented by Ann Larrow, Chair, Credentials Committee and Immediate Past Distinguished District 18 Governor: There are 105 Toastmasters Clubs in District 18 representing 210 club votes. A quorum is one-third of the number of total club votes which equals 70 club votes. Today we have 88 club votes—we have a quorum. We have 26 votes from the executive committee for a total of 114 votes. A simple majority is one half of the vote, which equals 58 votes, two thirds of the vote would be 76 votes. The credentials report was unanimously accepted as read.

Motion to adopt the Standing Rules of Order (attached) for today’s meeting was made by Karen Hess, Club 665159, and seconded by Teri Morrison, Club 3624. Motion carried.

Motion to unanimously adopt the agenda passed with no objections.

Motion to accept the May 2, 2009 Spring Conference Business Meeting Minutes into our records was passed unanimously.

Confirmation of Appointed District Officers

John Wilsford introduced the twenty-five newly appointed district leaders who have agreed to serve our clubs for this toastmaster year. The 22 area governors, district public relations officer, district treasurer and district secretary were confirmed by unanimous consent. (List attached).

Year End Audit Report presented by Mike Hoy, Chair, Audit Committee. The Audit Committee comprised of Mike Hoy, John Harshaw and Lynne Rea-Adams examined the District’s financial transactions for the period July 1, 2008-June 30, 2009 and submitted their findings to Toastmasters International on August 24, 2009. The Committee believes that D18 funds are financially stable and all expenses are accountable and recorded. However, the Committee did make recommendations/observations to the new leadership team. Report was adopted by unanimous consent. (Copy attached).

Annual Budget Report presented by Thomas Richardson, D18 Treasurer. The district executive committee prepared the annual budget and submitted it to Toastmasters International on September 29, 2009. The District is in good financial shape; a list of estimated expenses for the upcoming year is listed in the narrative section on the attached budget report.

Motion to adopt the District budget as submitted by the executive committee was made by Gina Wilson, Club 1914. Motion carried.

Treasurer's Report – September 2009 Presented by Tom Richardson, D18 Treasurer (Report Attached). The District is still operating off of a nice surplus from previous years. Expenditures expected to increase in the coming months in supply replenishment, speech contest materials, venue management and printing cost.

Division and Area Governor Reports Each Division Governor introduced the members of their leadership teams prior to giving their individual Division Report.

Mike Fuddy, Division A Governor

- Extremely strong Division this year.
- Area Governors ran fabulous contests; one area governor was a model speaker for two contests.
- All clubs with the exception of one submitted membership dues on time, the one club has had internal things happening inside of the company such as layoffs and reorganization. Despite many efforts to keep the club active, it may have to close.
- All area governor reports with the exception of one were submitted on time.
- Mike expressed his appreciation to Division B members, Dipo Adesino, Brian Olds and Ilea Johnson for attending the kickoff meeting at the University of Delaware in September.

Brian Olds, Division B Governor

- Two successful Area-level contests (Areas 21 and 22 held a joint contest and Areas 23 and 24 held a joint contest)
- High Noon Toastmasters club has changed locations and has the opportunity to develop new leadership and possibly move toward becoming a strong and healthy club.
- Each area governor has an attitude of genuine concern for his or her role and has identified clubs that will need the most support.
- Focus on communication across the Division Council to share what is working and what is not working.
- Division B team will set more specific target plans about the level of support and assistance provided to each club.

Dave Schultz, Division C Governor

- Continues to Climb Up to Its Challenge.
- Had great area speech contests and Division Contest.

- Plan to increase membership; goal is to have an average membership of 20 members per club.
- New Club Development – Would like to add one new club in each area. Have two prospects: Voice of Harris and Anne Arundel Medical Center, would like to have both clubs operational by February.
- Goal is to have 35 competent communicators and 20 advanced communicators by the end of the toastmaster year.

Frank Briggs, Division D Governor

- Three clubs had major issues; however, the dynamic team in Division D was up to the challenge and have been assisting these clubs with fantastic results.
- Alice Anderson continues to work with the Fort Detrick Club and they are showing progress.
- Mark West has been working with the Martinsburg Club; the club had lost its meeting place, however, they have now located a site in Martinsburg.
- Deb Gilchrist is doing a great job with her Advanced Club, A-Spiring.
- Actively pursuing new club leads – Alice (Gettysburg); Debbie (Frederick); Mark (Charlestown); Frank (Winchester).

Ben Gugliotta, Division E Governor

- All area governor visits have been completed with the exception of one.
- Have been making progress and are headed in the right direction.
- Have a total of 92 new members; however, due to dues renewals, total membership dropped by 28 members.
- Goal is to bring all of the clubs in the division up to charter strength.
- All clubs with the exception of one paid their dues on time, team is working with that club to get them to submit their dues.

Rich Watkins – Division F Governor

- Fantastic Division F- focused on three areas: educational achievement, membership growth and officer training; progress has been made in each of these areas since the last report.
- Two out of the eleven clubs in the Division are in trouble, however, the Division team is confident that they can bring these two clubs back up to strength.
- Five clubs have already trained over half of their club officers.
- Goal is to charter three new clubs by June 30, 2010.
- Will continue to motivate and provide assistance to each club.

Senior District Officer Reports

Lieutenant Governor Education and Training, J. Bobbe Frasier

- Contest season began in August. Area and Division Governors were well prepared and put on excellent contests.

- Nine officer training sessions have been held this year. The officer training session at the Red Cross and the one in ARINC had over 100 club officers in attendance.
- Recruitment is underway for a TLC Dean, Trainers and a Facilities Chair, please contact Bobbe if you are interested.
- Please review your club DCP to make sure it reflects the correct number of officers trained. If there are any discrepancies, please contact Bobbe.
- Thanks to Chief Judge, Oscar Zalamia, who trained 150 new judges.
- Competent Communicators – District Goal is 152 competent communicators, as of today we have 29. Advanced Communicators Goal is 43, as of today we have 19. Although we are behind, Bobbe is confident that we will reach our goal by June 30.
- Winter Officer Training will begin in December 2009, schedule will be released soon.
- Although we are only four months into our Toastmasters Year, we have four clubs-- Baltimore Sun, Frederick Toastmasters, Glen Burnie and Morgan State University who have already reached five of their DCP goals.

Lieutenant Governor Marketing, Lynne Rea-Adams

- Everyone in the room is on Lynne's marketing team.
- We have 105 clubs, five of whom have not paid their dues, however, it is expected that four of the clubs will submit their dues shortly.
- Personally thanks to Public Relations Officer Chisa Winstead and Joyce Zutell who have been working hard behind the scenes to remind clubs/members to renew their toastmaster membership.
- 17 clubs in the District are suffering from low memberships. We are encouraged that the Area and Division Governors will assist these clubs by visiting them and using the Moments of Truth manual.
- 50 clubs in the District are over charter strength; four are over 40 members strong.
- Everyone has done a great job looking for new clubs leads, please keep up the good work.

New Business

Mike Fuddy, District Paliamentarian, moved that the Standing Rules of Order become part of the District Bylaws as standing rules of order for all future council meetings. Motion was passed unanimously.

Announcements

Division A will be hosting the 2010 Spring Conference, Conference Chair is Vincent Schettini. Please contact Vince if you are interested in serving on his committee.

Winston Sherman invited everyone to attend the Advancing Toastmasters Club meeting at the Old Country buffet on Route 40 in Baltimore. Breakfast will be on the Club.

The meeting adjourned at 11:50 AM.



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2010 Spring District Council Meeting

Alignment of Clubs within Areas and Divisions



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District Alignment of Clubs within Areas and Divisions

Submitted by the District 18 Executive Committee

Purpose: to align clubs within Areas and Divisions in a manner that makes geographic sense and will maximize service to the club.

- MD Advanced Speakers Club #5902, currently in Area 22, to be moved to Area 62.
 - Reason: Geographic consistency - meeting location is in Baltimore City
 - The new Area 62 would consist of the following clubs:
 - Hopkins, Associated Black Charities, Harbor Toastmaster, and Maryland Advanced Toastmasters
- Franklin Square Hospital Toastmasters Club # 1224847, currently in Area 54, to be moved to Area 22.
 - Reason: Geographic consistency – meeting location is in Area 22 and is a significant distance from Area 54
 - The new Area 22 would consist of the following clubs:
 - Parkville, Good Samaritan, Morgan State University and Franklin Square Toastmasters
 -
- T. Rowe Price Toastmasters #1257852, currently in Area 53, to be moved to Area 52.
 - Reason: Geographic consistency
 - The new Area 52 would consist of the following clubs:
 - Elkridge Club, Carroll County, Freestate, Sykos and T. Rowe Price
 - The new Area 53 would consist of the following clubs:
 - One God One Thought, Noontimers, SSA Club, Seton Club and Randallstown Network
- **No other changes proposed**



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2010 Spring District Council Meeting

Nominating Committee Report

11 April 2010

From: Ann Larrow
Chair, Nominating Committee
IPDG, District 18 Toastmasters

To: John Wilsford
District 18 Governor

SUBJ: Report from the Nominating Committee; Candidates on the Ballot for Elective
Office, 2010-2011 Toastmasters Year

Dear John,

As stipulated by the District Leadership Handbook, members of the District 18 Nominating Committee considered all candidates for District Office who announced their intention and submitted paperwork by the deadline posted on the District 18 Website and announced through a district-wide email.

The task of the Nominating Committee is to find the best candidates possible to serve as district officers. The table below captures those candidates selected by the Nominating Committee to be placed on the ballot for election to office for District 18, 2010-2011.

NAME	OFFICE
J. Bobbe Frasier	District Governor
Lynne Rea Adams	Lt. Gov. Education and Training
John Comberiate	Lt. Gov. Marketing
Daniel Durishan	Div A Governor
Thomas Gray	Div B Governor
Frances Zalamia	Div C Governor
Debra Gilchrist	Div D Governor
Heather Applegate	Div E Governor

Respectfully,

Ann



District 18 Toastmasters

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2010 Spring District Council Meeting

- 2009-2010 Mid Year Audit Report



**TOASTMASTERS INTERNATIONAL
MIDYEAR AUDIT REPORT - DISTRICT NO.**

Due at WHQ by February 15, 2010

THE DECEMBER TREASURER REPORT MUST BE COMPLETED PRIOR TO OPENING THIS FORM

FOR THE PERIOD JULY 1, 2009 - DECEMBER 31, 2009

		<u>ACTUAL</u>	<u>BUDGET</u>	<u>(OVER) UNDER VARIANCE</u>
I.	FUNDS AVAILABLE			
Acct.#	A. BEGINNING BALANCES:			
120	Balance in district reserve account at WHQ on July 1, 2009	31,259.45	31,259.45	-
100	Reconciled balance in district local bank account(s) on July 1, 2009	3,000.00	3,000.00	-
	TOTAL BEGINNING BALANCE	34,259.45 A	34,259.45 A	- A
	B. ESTIMATED NEW FUNDS AVAILABLE - INCOME:			
400	Add : Membership income from World Headquarters	13,413.51 B	27,133.15 B	13,719.64 B
	C. OTHER INCOME:			
410	Fall conference net income	(256.49)	25.00	281.49
430	Spring convention net income	-	225.00	225.00
480	Interest	-	-	-
490	Other: N/A	-	N/A	N/A
	N/A	-	N/A	N/A
	N/A	-	N/A	N/A
	Total other income	(256.49) C	250.00 C	506.49 C
	TOTAL FUNDS AVAILABLE (A plus B plus C)	47,416.47 D	61,642.60 D	14,226.13 D
II.	EXPENSES:			
600	A. Marketing	5,579.60	15,550.00	9,970.40
610	B. Communications and public relations	696.30	5,600.00	4,903.70
620	C. Education and training	3,615.76	5,775.00	2,159.24
630	D. Speech contests	2,738.12	3,525.00	786.88
640	E. Administration	534.62	2,000.00	1,465.38
650	F. Travel	5,979.28	11,000.00	5,020.72
700	G. Other	35.00	850.00	815.00
	TOTAL EXPENSES	19,178.68 E	44,300.00 E	25,121.32 E
III.	570 LEADERSHIP INSTITUTE	985.78 F	3,050.00 F	2,064.22 F
IV.	DISTRICT STORE			
450	1. Sales	538.50	1,450.00	911.50
551	2. Purchases from WHQ	(4,202.14)	(1,350.00)	2,852.14
559	3. Other store expenses	-	(75.00)	(75.00)
	DISTRICT STORE INCOME (LOSS), NET	(3,663.64) G	25.00 G	3,688.64 G
V.	200 OUTSTANDING BILLS / OBLIGATIONS (Line 8 from page 2)	-	N/A	-
VI.	NET FUNDS AVAILABLE AT December 31, 2009 (D - E - F + G + H)	23,588.37 I	14,317.60	(9,270.77)

**TOASTMASTERS INTERNATIONAL
MIDYEAR AUDIT REPORT - DISTRICT NO.
FOR THE PERIOD JULY 1, 2009 - DECEMBER 31, 2009**

VII. DISTRICT FUNDS ANALYSIS (district share of membership dues)

	ACTUAL
1. Balance in district reserve account at World Headquarters on July 1, 2009	31,259.45
2. Add: Membership income from WHQ	13,413.51
3. SUB TOTAL	44,672.96
4. DEDUCT: Funds requests from WHQ during July 1 to December 31	(10,000.00)
DEDUCT: Purchases from WHQ during July 1 to December 31	(8,287.91)
5. District reserve account balance on December 31, 2009 (line 3 minus line 4) (This figure must agree with the district reserve statement at December 31, cell O14)	26,385.05

ANALYSIS OF CASH BALANCE AS OF DECEMBER 31, 2009

6. Reconciled balance in district local bank account(s) December 31, 2009 (Includes funds in any division, area or other accounts)	(2,796.68)
7. ADD: Balance in district reserve account at World Headquarters (line 5 above)	26,385.05
8. DEDUCT: Unpaid bills / obligations at December 31 (INPUT NEGATIVE NUMBER)	-
TOTAL CASH AVAILABLE (agrees with page 1, Sec. VI, line I)	23,588.37

**TOASTMASTERS INTERNATIONAL
MIDYEAR AUDIT REPORT - DISTRICT NO.
FOR THE PERIOD JULY 1, 2009 DECEMBER 31, 2009**

Following is a brief description/explanation of the actual expenses as compared to what was budgeted. Any variance, positive or negative requires an explanation of what caused the variance. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.**

Funds available (Section I)

net funds available seems right on track

Marketing (Section II, A)

We have only spent 36% of our marketing funds thus far; plenty of room for new initiatives and financial support for projects

Communications and public relations (Section II, B)

only 12% spent thus far on this category....

Education and training (Section II, C)

We are slightly OVERSPENT here due to the stocking up of training material. There is plenty of slack in the budget to make this up, if we need to.

Speech contests (Section II, D)

We are 77% spent here, but that was to stock up on contest supplies back in the Fall contest season. We should be fine (for supplies) for the Sprin contest season and the remainder of the year

Administration (Section II, E)

We are 27% spent here; plenty of room for 'growth' if we need it

Travel (Section II, F)

The district trio did indeed attend both the Regional and International conferences, since both were fairly close by (geographically), but we are only slightly overspent to date (54%)

Other (Section II, G)

TOASTMASTERS INTERNATIONAL
MIDYEAR AUDIT REPORT - DISTRICT NO.
FOR THE PERIOD JULY 1, 2009 - DECEMBER 31, 2009

Following is a brief description/explanation of the actual expenses as compared to what was budgeted. Any variance, positive or negative requires an explanation of what caused the variance. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.**

Leadership Institute (Section III)

We are only about 30% spent so far this year..... More to come, for sure

District Store Income and Expenses (Section IV)

We have stocked up our District store this year, but have not sold very much

Fall Conference Net Income (Section I, C, 1)

The Fall Conference showed only a slight loss-- \$256

Spring Conference Net Income (Section I, C, 2)

(upcoming)



District 18 Toastmasters

Distinguished District

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2010 Spring District Council Meeting

March 2010 Treasurer's Report
(Summary and Narrative)



TOASTMASTERS INTERNATIONAL
MONTHLY TREASURER'S REPORT - DISTRICT NO.
FOR THE PERIOD MARCH 1, 2010 - MARCH 31, 2010
THIS IS THE QUARTERLY REPORT DUE AT WHQ BY MAY 15TH

I. FUNDS AVAILABLE	MONTH ACTUAL (1)	Y-T-D ACTUAL (2)	BUDGET (3)
Acct.# A. BALANCE IN DISTRICT RESERVE ACCOUNT AT WHQ:			
120 Beginning of the month/year	27,218.30	31,259.45	31,259.45
B. FUNDS AVAILABLE FROM WHQ			
400 Add: Membership income	7,573.32	21,820.08	27,133.15
120 Less: Funds requests INPUT NEGATIVE NUMBER		(10,000.00)	
120 Less: District orders INPUT NEGATIVE NUMBER		(8,287.91)	
120 District reserve balance - End of the month	34,791.62	34,791.62	
C. RECONCILED BALANCE IN DISTRICT LOCAL BANK ACCOUNTS:			
100 Beginning of the month/year	(3,198.42)	3,000.00	3,000.00
120 Add: Funds requests	-	10,000.00	
D. OTHER INCOME (List specific sources):			
410 1. Fall conference net income (from page 4)	-	(256.49)	25.00
430 2. Spring conference net income (from page 5)	(1,500.00)	(1,500.00)	225.00
480 3. Interest		-	-
490 4. Other: N/A		-	N/A
N/A		-	N/A
N/A		-	N/A
Total other income	(1,500.00)	(1,756.49)	250.00
TOTAL FUNDS AVAILABLE	30,093.20	46,035.13	61,642.60
(Adds lines in I.A, I.B, I.C and I.D for columns 1, 2, and 3.)			
II. EXPENSES:			
600 A. Marketing (from page 2)	-	5,579.60	15,550.00
610 B. Communications and public relations (from page 2)	-	705.25	5,600.00
620 C. Education and training (from page 2)	-	3,746.87	5,775.00
630 D. Speech contests (from page 2)	926.00	3,664.12	3,525.00
640 E. Administration (from page 2)	-	564.62	2,000.00
650 F. Travel (from page 3)	888.11	7,099.07	11,000.00
700 G. Other (from page 3)	-	35.00	850.00
TOTAL EXPENSES	1,814.11	21,394.53	44,300.00
III. 570 LEADERSHIP INSTITUTE (from page 3)	-	985.78	3,050.00
IV. DISTRICT STORE			
450 1. Sales		538.50	1,450.00
551 2. Purchases from WHQ (INPUT NEGATIVE NUMBER)		(4,202.14)	(1,350.00)
559 3. Other store expenses (INPUT NEGATIVE NUMBER)		-	(75.00)
DISTRICT STORE INCOME (LOSS), NET	-	(3,663.64)	25.00
V. ADJUSTMENT FOR Y-T-D DISTRICT ORDERS	-	8,287.91	N/A
VI. EXCESS OF FUNDS AVAILABLE OVER EXPENSES	28,279.09	28,279.09	14,317.60
(Totals: Sec.I. - Sec.II. - Sec.III. + Sec.IV.)			

A Treasurer's report must be provided to the district governor and Lt. governor within 45 days of month-end, beginning with the July period. Treasurer's reports for the period ending September 30 and for the period ending March 31 must be received at World Headquarters within 45 days of these periods. Toastmasters International policy also requires that a Treasurer's report be presented at every district executive committee and district council meeting.

TOASTMASTERS INTERNATIONAL
MONTHLY TREASURER'S REPORT - DISTRICT NO.
FOR THE PERIOD MARCH 1, 2010 - MARCH 31, 2010

Following is a brief description/explanation of the actual expenses as compared to what was budgeted. Any variance, positive or negative requires an explanation of what caused the variance. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.**

Funds available (Section I)

district reserve is a very healthy \$34,791

Marketing (Section II, A)

no expenditures this month

Communications and public relations (Section II, B)

no expenditures this month

Education and training (Section II, C)

no expenditures this month

Speech contests (Section II, D)

\$926 spend for speech contest trophies

Administration (Section II, E)

no expenditures this month

Travel (Section II, F)

\$888 was reimbursed from last summer's Regional conference for the LGET

Other (Section II, G)

ne expenditures this month

TOASTMASTERS INTERNATIONAL
MONTHLY TREASURER'S REPORT - DISTRICT NO.
FOR THE PERIOD MARCH 1, 2010 - MARCH 31, 2010

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Following is a brief description/explanation of the actual expenses as compared to what was budgeted. Any variance, positive or negative requires an explanation of what caused the variance. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.**

Leadership Institute (Section III)

no expenditures this month

District Store Income and Expenses (Section IV)

no expenditures this month

Fall Conference Net Income (Section I, C, 1)

No new activity this month for the fall conference

Spring Conference Net Income (Section I, C, 2)

a \$1500 deposit was paid to the Sheraton Dover Hotel as a security deposit. More expenses will be forthcoming soon